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## PS19011 DPS Public Service Portal (ITAC Recommendation)

1 message

Irene Robayo &lt;irene.robayo@azdoa.gov&gt;

Thu, Aug 13, 2020 at 8:18 AM

To: Hsilbert@azdp.gov

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Director Silbert,

In response to the amended Project Investment Justification (PIJ) for the “**DPS Public Service Portal**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to extend the project end date from July 6, 2020 to October 17, 2020 to accommodate DPS resources being temporarily diverted to high priority projects in relation to COVID-19.

### Financial Detail:

The project development and operational costs are not affected by the change in time frame.

### Original PIJ Financials 12/10/2020

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$3,259,706.09	\$500,000.00	\$0.00	\$0.00	\$0.00	\$3,759,706.09
Operational Costs	\$0.00	\$1,131,456.09	\$1,131,456.09	\$1,131,456.09	\$1,131,456.09	\$4,525,824.36
Total Project Costs	\$3,259,706.09	\$1,631,456.09	\$1,131,456.09	\$1,131,456.09	\$1,131,456.09	\$8,285,530.45

This is notification of Arizona Strategic Enterprise Technology Office's Approval with Conditions of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on August 19, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

**Irene Robayo**

Oversight IT Analyst

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**2 attachments**



**PS19011 PIJ-ITAC-AMEND 081920.pdf**

40K



**PS19011 PIJ-FINAL 121020.pdf**

214K